

2013 ANNUAL REPORT

TRINITY EVANGELICAL LUTHERAN CHURCH

204 First Street Northwest, New Richland, Minnesota 56072

Trinity's Mission Statement: "We strive to become strong and faithful in the Gospel, so we can care for each other by sharing the Good News in our daily lives, remaining faithful to the Scriptures, and living in peace."

2013 ANNUAL MEETING

January 26, 2014

Annual Meeting Agenda:

1. Call to Order and Adoption of Agenda.....	page1	Terry Hansen
2. 2013 Officers and Staff	page 2	
3. Minutes of 2012 Annual Meeting	page 3	
4. Pastor Paul's Report.....	page 4	Pastor Paul Andree
a) Pastoral Acts	page 4	
5. Church Council Report		
a) President's Report.....	page 5	Terry Hansen
b) Chairperson Reports	page 5-6	
7. 2013 Ministry Report of the SE MN Synod ELCA.....	page 7	
8. Auditing Committee Report		Jon Meyer and Neil Schlaak
9. Treasurer's Report	page 8-14	Mary Berg
10. Nominating Committee Report		
11. Elections		
a) Church Council		
b) 2014 Nominating Committee		
12. Endowment Fund Report	page 15	Dawn Halgren
13. Detailed Endowment Fund Reports	page 15-17	Terry Hansen
13. Cemetery Report	page 18	Larry Goehring
14. Avenue of Flags Report	page 19	LeAnn and Troy Buendorf
15. F.I.S.H Report	page 19	Pastor Paul Andree
16. Trinity Kids	page 19-20	Pastor Paul Andree
17. WELCA Secretary's Report	page 20	Avis Rugroden
19. WELCA Treasurer's Report	page 21	Pam Goehring
20. Altar Guild Report	page 22	Dianne Matthies
21. Circle Reports	page 22-23	
22. Old Business		
23. New Business		
24. 2014 Proposed Budget	page 24	
25. Other Business from the Floor		
26. Adjournment and Lord's Prayer		
27. Organizational Meeting of Church Council		

2013 OFFICERS AND STAFF OF TRINITY EVANGELICAL LUTHERAN CHURCH

Congregation President Terry Hansen (14)
Congregation Vice-President.....Dale Bayerkohler (14)
Congregation SecretaryJennifer Johnson (14)
Congregation Treasurer/Financial Secretary Mary Berg

PROPERTY AND MANAGEMENT

Tim Raimann (13)
Bob Wenzel (13)

EDUCATION AND YOUTH

Jennie Johnson (14)
Amy Ferber (13)

WORSHIP AND EVANGELISM

Dale Bayerkohler (14)
Gail Schmidt (13)

STEWARDSHIP

Terry Hansen (14)
Larry Goehring (13)

Pastor.....Paul Andree
Organist..... Rhonda Andree
Sunday School Superintendents.....Jennie Johnson and Jodie Wayne
Sunday School Choir Director Laina Rajala
Junior Luther League (F.I.S.H.) Advisors ... Pastor Paul Andree and Barb Morgan
Trinity Kids AdvisorPastor Paul Andree
Church Custodian..... David Purdie
Parish Secretary Julie Routh

2013 OFFICERS OF THE TRINITY WOMEN OF THE ELCA

President..... Theresa Reese
Vice President Barb Solberg
Secretary Avis Rugroden
Treasurer Pam Goehring
Altar Guild Chairperson..... Diane Matthies
Serving Chairpersons LeAnn Buendorf and Margaret Anderson
Dining room Chairpersons Dawn Halgren and Marcia Berg
Clean-up Chairpersons Gordon and Donna Hansen

Minutes of the 2012 Annual Meeting of Trinity Evangelical Lutheran Church

President Terry Hansen called the meeting to order at 10:10 AM on January 27th, 2013, in the name of the Father, Son, and Holy Spirit.

Pastor Paul stated devotions were expressed in church earlier, asked if anyone would like to add anything,

Motion was made by Pam Goehring and seconded by Larry Goehring to approve the agenda. Motion carried. Motion was made by Pam Goehring and seconded by Tim Raiman to accept the minutes from the 2012 annual meeting with amendments. Motion carried.

Terry Hansen asked all present to read and review all reports printed. A motion was made by Pam Goehring with a seconded by Larry Goehring to accept. Motion carried.

Audit report was given and all looked good. Motion was made by Dean Buendorf with a second by Tim Raiman to accept. Motion carried.

Treasurer's Report was given and accepted correct with a positive balance at the end of year. Motion was made by Pam Goehring with a second by Tim Raiman to accept. Motion carried.

Nominating Committee gave their report. Terry Hansen, Jennie Johnson, and Dale Bayerkohler agreed to stay on for another two year term. Adryn Petersen, Curt Krause, and Scott Eads wished to join council. Motion was made by Vince Petersen with a second by LeAnn Buendorf to accept. Motion carried.

Endowment Report was given with a correction on the year end amount. Carol Battenfeld made a motion to accept with second by Barb Solberg. Motion carried.

Cemetery Report was given. A correction was made to other income/safe reimbursement amount. Bud Shurson made motion to accept, a second by Pam Goehring. Motion carried.

Avenue of Flags reported Troy Buendorf would be assisting on this committee with Stan Herbst. They were looking into some new flags.

All other reports were looked at and reviewed. A motion was made by Dean Buendorf with a second from Curt Krause to accept them. Motion carried.

Old business had nothing to report at this time.

New business: a vote was held to negotiate the price and new home for a parsonage. Vote was 43 with all in attendance for yes. Motion was made by Barb Solberg with a second by Candace Eads to allow council to have discursion on the negotiations of the new house as the parsonage. Motion accepted.

2014 proposed budget was presented and discussed. Motion was made by Adryn Petersen with a second by Larry Goehring to accept the budget. Motion accepted.

Motion to adjourn was made by Dean Buendorf with a second by Tim Raiman. Motion carried. Those assembled closed with the Lord's prayer.

Respectfully submitted by Jennie Johnson, Council Secretary

PASTOR'S REPORT 2013

THANK GOD FOR THE MANY BLESSINGS

"I thank my God every time I remember you, constantly praying with joy in every one of my prayers for all of you, because of your sharing in the gospel from the first day until now." – Philippians 1:3

I thank God for the many blessings we have received as a congregation – and especially for all the work of faith being done here at Trinity Lutheran Church! It is a privilege to serve Christ with you as together we invite all people into a trusting relationship with God through Jesus Christ. One of the greatest honors is that you continue to support the work and ministry of TLC each time you come to worship, every time you volunteer for the work of worship and ministry, and with each dollar you place in the offering plate to support that trusting relationship with God. It is a blessing to work with such faithfulness as you build and grow your church.

I also thank God for our staff: Julie Routh, David Purdie, Mary Berg, and Rhonda Andree.

It is a joy to work with the Church Council members. Special recognition goes to our outgoing Council members. Thank you for your willingness to serve!

The work of ministry does not end with clergy, lay staff, and lay leaders; it happens because of you – the people of Trinity Lutheran Church. Together we are about the ministry of making sure that trusting relationships with God through Jesus Christ actually do happen – and they do happen because God's Spirit weaves in and through this body of Christ at Trinity

Lutheran. Thank you for all the ways you invite and build relationship! Pastor Paul Andree

PASTORAL ACTS 2013

BAPTISMS

Finnegan Dale Fladager January 26, 2013

MARRIAGES

Kelly Schlaak and Andy VanHal July 12, 2013
Kelsey Boyd and Lucas Routh August 2, 2013
Jenna Johnson and Curt Pederson August 10, 2013
Melisa Berg and Keith Leonardo September 14, 2013

FUNERALS

Leslie Hagen January 13, 2013
Jon Perry February 18, 2013
Pearl Anderson February 20, 2013
Gene Dodge June 10, 2013

MEMBERSHIP	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Baptized	507	510	509	504	518	511
Confirmed	389	392	386	386	395	389

CHURCH COUNCIL PRESIDENT'S REPORT 2013

On behalf of the Church Council I would like to thank all the members of Trinity for their support in 2013. It truly was an eventful year for our church. Updating the parsonage and giving the dining hall a facelift were two of the most notable changes. Thank you to all that have been instrumental in these projects.

I would also like to thank Pastor Paul for his dedication and energy. He truly does put his heart and soul into our church and community. Those of us on council know that he will have a number of new ideas ready for us at each meeting. I wish we had the resources to act on more of them than we do.

To all of you that work behind the scenes, thank you. There are too many of you to mention, but all of you are appreciated.

It has been a privilege to be your President and be able to work with a church council that works so well together.

Terry Hansen, President

WORSHIP AND EVANGELISM COMMITTEE REPORT 2013

The Worship and Evangelism Committee would like to express our gratitude to all those who participate in fulfilling the responsibilities of providing the quality of each and every service as we worship the Lord our Savior.

Worship

This past year additional enhancements have been made to the Church sound system with the addition of more wireless microphones including a headset for the pastor. We also added a CD player and ability to play audio from an IPAD (which was also added this year as a shared resource for both youth and worship). This added source of music has brought a new dimension to our services.

We continued to research the possibility of having video screens in the front of the church. As this is a large commitment both financially in equipment cost and also in manpower to orchestrate the content on the screen, we have delayed moving on adding this at this time.

We continue to get used to the new red hymnals. We have found alternate liturgies which allow us a variety of ways to praise our Lord.

Our purpose and mission is always to welcome guests, new members and families to worship with us. We thank the Lord as we pride ourselves in the beauty and comfort of our sanctuary, along with the inspiration that the message, music and visual can and does provide for a spiritually uplifting experience to everyone who attends our services. *Our vision continues to be this; "a community of loving disciples, growing in spiritual maturity, following Jesus by actively sharing in God's mission to transform the world" Learn, Serve and Share.*

Evangelism

As our mission states: *"We seek to be an instrument of the Holy Spirit by sharing God's love and grace, guiding people to God, and developing fully devoted followers of Jesus."*

In order to follow our mission, Pastor Paul is using his business cards as he reaches out to others outside of our congregation.

The web site and Facebook page continue to have improvements made to them by adding pictures of our church activities, updated information, etc., for anyone to view and be kept up-to-date with what we do and offer here at Trinity.

Through all of these tools we hope to continue to accomplish our vision and mission and to be the quality community of disciples that we are. *Welcome, Equip and Serve.*

Respectfully submitted, Dale Bayerkohler and Curt Krause

STEWARDSHIP COMMITTEE REPORT 2013

Trinity Lutheran Church's operations and activities are funded by the generous and kind financial support of the congregation. There are ongoing costs as well as the cost of the usual things used in the services and Sunday School classes. Because of your generous support, Trinity is able to function and continue to be the spiritual force for good and to receive God's word. The Church Council thanks you for your generous offerings and support.

Respectfully submitted, Larry Goehring and Terry Hansen

EDUCATION AND YOUTH COMMITTEE REPORT 2013

Sunday School is held each Sunday EXCEPT the first Sunday of the month, so that the youth may attend communion with their families. It seems to be working out great. We have a group of people willing to help with the teaching. If you or anybody you know are interested in teaching, please contact Jodi Wayne. The Christmas program was held on Sunday, December 22, after the regular service with a light lunch afterward. All seemed to go well. Vacation Bible school was held the beginning of August and ended the week with the kids singing at the church service Sunday morning at Trinity and then at St. Peter Lutheran Church. Confirmation students have changed their structure a bit. They were able to go on a trip up north this past summer. They also attended a speaker in Mankato this fall. This year's confirmation will be held on April 27th.

Respectfully submitted, Jennie Johnson and Amy Ferber

PROPERTY AND MANAGEMENT COMMITTEE REPORT 2013

Property and Management Committee members include: Adryn Peterson, Tim Raimann, and Bob Wenzel. The Property and Management Committee never has a dull moment. We are constantly faced with regular upkeep and maintenance tasks, while also being challenged by new situations as they arise.

The property committee maintained the following projects:

- Have the fire extinguishers inspected yearly.
- Had the Air conditioner and furnace checked.
- Had the organ tuned twice.
- Replaced the windows in the church office and bathrooms (next to the office).
- Had the trees trimmed on the church property.
- Approved the fellowship hall renovations.
- Sprayed the lawns for weeds.
- Completed a couple of landscaping beautification projects with the help of volunteers from the congregation. This volunteerism is an amazing benefit of our TLC community--- who are eager and excited to help out. We appreciate their hard work, and look forward to continued support in the future.
- Sold the old parsonage.
- Bought a new parsonage.
- Did some repair landscaping at the new parsonage.
- Upgraded the sound system in the worship center.
- Purchased a new computer for Pastor Paul.
- Approved audio/visual equipment for the media room.

Thank you to everyone who has helped out this year. Your participation makes such a difference. Many hands make light work.

The Property and Management Committee



Southeastern Minnesota Synod
Evangelical Lutheran Church in America
God's work. Our hands.



2013 MINISTRY REPORT OF THE SOUTHEASTERN MINNESOTA SYNOD, ELCA

As a new bishop I join you in giving thanks to God for all that we have accomplished in our shared ministry here in the Southeastern Minnesota Synod.

Giving...

- \$225,000+ to the ELCA World Hunger Program
- \$62,000 to our companion synod in Tanzania; \$10,000 to Colombia
- \$80,000 for the support of ELCA missionaries around the world
- \$27,000 for theological education at Luther Seminary
- \$40,000 for ministry with students at Lutheran Campus Ministry
- Sabbatical gifts totaling \$16,500 for pastors and their congregations
- A \$30,000 seminary scholarship for a synod candidate, and \$10,250 towards debt retirement for new pastors in our synod, all from the synod endowment fund
- \$13,500 for deaf and blind students through Christ Through Hands Ministry in Faribault
- \$95,000 for the ELCA Malaria Campaign, a total of \$185+ toward our goal of \$200,000 by 2015
- \$950,000 for the ministries of the churchwide ELCA

Supporting...

- 25 candidates across 6 of our seminaries, including 4 new students
- Over 170 congregational leaders with a "toolkit" of workshops at Council as Leaders
- 190 rostered & lay leaders with the annual theological conference
- 51 congregations in the midst of pastoral change
- 6 South Sudanese ministries in our synod
- Nearly 100 congregational communicators in their congregational settings
- 120+ congregations in children, youth and family ministry
- 30 congregations participate in Safeguarding God's Children training
- 1 Young Adult in Global Mission serving in South Africa
- 1 pastor from our synod teaching 80 evangelists in Tanzania
- 8 youth and 4 adults to Central Diocese for a Youth Servant Leader International Experience
- 51 synod congregations partnering with congregations in Tanzania and Colombia
- 4 newly ordained pastors and 1 synodically authorized lay minister
- 573 voting members to the annual synod assembly

Peace & Joy in Christ,

Bishop Steve Delzer

Trinity Evangelical Lutheran Church
Balance Sheet
As of December 31, 2013

	Dec 31, 13
ASSETS	
Current Assets	
Checking/Savings	
Endowment Fund	
Money Market	7,553.02
Thrivent for Lutherans	267,630.00
Total Endowment Fund	275,183.02
Gifts/Memorials	
Ameriprise Financial	76,670.75
CD 21302 - Lorraine Pierce	5,854.45
Total Gifts/Memorials	82,525.20
Mission Investment Funds	
CD 30000222239	15,116.73
Total Mission Investment Funds	15,116.73
State Bank of New Richland	
General Fund	-10,228.64
Dedicated Account Fund	
Air Conditioner	2,334.20
Banners	395.18
Bell Choir	731.24
Bell Tower	520.00
Chimes	120.00
Christmas Tree/Decoration	650.00
Dining Hall Upkeep	9,432.29
Elevator	748.30
Endowment Interest	1,718.00
Hearing Aid	391.37
Library & Media	3,886.13
Lutheran World Relief Kits	28.19
Mission Starts	176.00
Music	150.00
Organ/Piano Fund	1,038.89
Pastor Discretionary Fund	402.00
Quilting	3,438.43
Sunday School	634.56
Thrivent Choice	5,359.00
Windows	2,272.64
Youth Activities	159.46
Total Dedicated Account Fund	34,585.88
State Bank of New Richland - Other	-212.48
Total State Bank of New Richland	24,144.76
Total Checking/Savings	396,969.71
Total Current Assets	396,969.71
TOTAL ASSETS	396,969.71

**Trinity Evangelical Lutheran Church
Income/Expense**

January through December 2013

Jan - Dec 13

Beginning Balance 12/31/2012	5,113.39
General Fund Income	
Endowment Fund	2,900.00
Envelope Income	91,435.76
Interest Income	8.23
Loose Plate Income	27,797.43
Memorials to General Fund	120.00
Mission Calendar Income	440.00
Pierce CD Interest	4.44
Rent Income	310.00
Total General Fund Income	<u>123,015.86</u>
Total Income	128,129.25

Education Ministry	
Adult Education	25.65
Bible School	291.08
Confirmation	0.00
Delegate Expense	0.00
SS Superintendent	468.15
Sunday School	580.78
Youth Camperships	0.00
Total Education Ministry	<u>1,365.66</u>

Ministry of Church Building	
Building, Grounds & Equipment	2,112.05
Culligan	0.00
Custodial Salary	6,750.00
Custodial Supplies/Maintenance	544.72
Electricity	5,004.65
Elevator Contract	1,014.24
FICA/Medicare	1,107.71
Garbage	66.45
Gas	8,047.84
Insurance	7,899.00
Organ Contract	485.00
Telephones	1,605.07
Water & Sewer	1,107.46
Work Comp Insurance	940.00
Total Ministry of Church Building	<u>36,684.19</u>

Trinity Evangelical Lutheran Church
Income/Expense
 January through December 2013

Parsonage Ministry	
Parsonage Repair/Upkeep	4,805.41
Total Parsonage Ministry	<u>4,805.41</u>
Pastoral Ministry	
Auto Allowance	4,500.00
Continuing Ed/Job Related	500.00
Housing Equity Allowance	9,197.00
Parsonage Utilities	3,955.00
Pastor's Salary	35,000.00
Pension & Insurance	17,644.77
Social Security Allowance	3,350.00
Total Pastoral Ministry	<u>74,146.77</u>
World Mission	
ELCA	625.00
Hunger Fund	2,105.00
Lutheran Social Service	1,050.00
Mission Sponsorship	2,790.00
MN River Conference	50.40
SE MN Synod	565.00
Total World Mission	<u>7,185.40</u>
Worship & Service	
Financial Secretary-Treasurer	1,150.00
Miscellaneous	-77.04
Offering Envelopes	210.96
Office Supplies & Equipment	3,894.74
Organist Salary	3,068.55
Secretary Salary	3,693.30
Visiting Pastor	700.00
Worship & Music Supplies	1,529.95
Total Worship & Service	<u>14,170.46</u>
Total Expense	<u>138,357.89</u>
Net Income	<u><u>-10,228.64</u></u>

Trinity Evangelical Lutheran Church
Checking/Savings
As of December 31, 2013

	<u>Dec 31, 13</u>
Gifts/Memorials	
CD - State Bank of New Richland	
CD 21302 - Lorraine Pierce	5,854.45
Ameriprise Financial	76,670.75
Total CD - State Bank of New Richland	<u>82,525.20</u>
Endowment Fund	
Money Market	7,553.02
Thrivent for Lutherans	267,630.00
Total Endowment Fund	<u>275,183.02</u>
Mission Investment Funds	
CD 30000222239	15,116.73
Total Mission Investment Funds	<u>15,116.73</u>
State Bank of New Richland	
General Fund	-10,228.64
Dedicated Account Fund	
Air Conditioner	2,334.20
Banners	395.18
Bell Choir	731.24
Bell Tower	520.00
Chimes	120.00
Christmas Tree/Decoration	650.00
Dining Hall Upkeep	9,432.29
Elevator	748.30
Endowment Interest	1,718.00
Hearing Aid	391.37
Library	3,886.13
Lutheran World Relief Kits	28.19
Mission Starts	176.00
Music	150.00
Organ/Piano Fund	1,038.89
Pastor Discretionary Fund	402.00
Quilting	3,438.43
Sunday School	634.56
Thrivent Choice	5,359.00
Windows	2,272.64
Youth Activities	159.46
Total Dedicated Account Fund	<u>34,585.88</u>
State Bank of New Richland - Other	-212.48
Total State Bank of New Richland	<u>24,144.76</u>
Total Checking/Savings	<u>396,969.71</u>

Trinity Evangelical Lutheran Church
Dedicated Accounts
As of December 31, 2013

		Balance
Dedicated Account Fund		
Air Conditioner		
Beginning balance 1-1-13	2,334.20	
Expenditures	0.00	
Ending balance 12-31-13		2,334.20
Altar Guild		
Beginning balance 1-1-13	0.00	
Donations	715.00	
Expenditures	-715.00	
Ending balance 12-31-13		0.00
Banners		
Beginning balance 1-1-13	395.18	
Ending balance 12-31-13		395.18
Bell Choir		
Beginning balance 1-1-13	1,481.24	
Expenditures	-750.00	
Ending balance 12-31-13		731.24
Bell Tower		
Beginning balance 1-1-13	520.00	
Ending balance 12-31-13		520.00
Care Package		
Beginning balance 1-1-13	0.00	
Expenditures	0.00	
Ending balance 12-31-13		0.00
Chimes		
Beginning balance 1-1-13	120.00	
Ending balance 12-31-13		120.00
Choir		
Beginning balance 1-1-13	0.00	
Expenditures	0.00	
Ending balance 12-31-13		0.00
Christmas Tree/Decorations		
Beginning balance 1-1-13	650.00	
Ending balance 12-31-13		650.00
Dining Hall Upkeep		
Beginning balance 1-1-13	7,601.52	
Donations	12,000.00	
Expenditures	-10,169.23	
Ending balance 12-31-13		9,432.29

Trinity Evangelical Lutheran Church
Dedicated Accounts
As of December 31, 2013

Elevator		
Beginning balance 1-1-13	598.30	
Donations	150.00	
Ending balance 12-31-13		748.30
Endowment Interest		
Beginning balance 1-1-13	1,718.00	
Expenditures	0.00	
Ending balance 12-31-13		1,718.00
God's Global Barnyard		
Beginning balance 1-1-13	138.32	
Donations	48.15	
Expenditures	-186.47	
Ending balance 12-31-13		0.00
Hearing Aid		
Beginning balance 1-1-13	391.37	
Ending balance 12-31-13		391.37
Library		
Beginning balance 1-1-13	3,866.13	
Donations	220.00	
Expenditures	-200.00	
Ending balance 12-31-13		3,886.13
Lutheran World Relief Kits		
Beginning balance 1-1-13	0.00	
Donations	165.00	
Ependitures	-136.81	
Ending balance 12-31-13		28.19
Malaria Campaign		
Beginning balance 1-1-13	0.00	
Donations	319.29	
Ependitures	-319.29	
Ending balance 12-31-13		0.00
Mission Starts		
Beginning balance 1-1-13	176.00	
Ending balance 12-31-13		176.00
Music		
Beginning balance 1-1-13	0.00	
Donations	150.00	
Ending balance 12-31-13		150.00
Organ/Piano Fund		
Beginning balance 1-1-13	1033.89	
Donations	5.00	

Trinity Evangelical Lutheran Church
Dedicated Accounts
As of December 31, 2013

Ending balance 12-31-13		1,038.89
Pastor Discretionary Fund		
Beginning balance 1-1-13	300.00	
Donations	1900.00	
Expenditures	-1798.00	
Ending balance 12-31-13		402.00
Quilting		
Beginning balance 1-1-13	2,004.11	
Donations	2115.00	
Expenditures	-680.68	
Ending balance 12-31-13		3,438.43
Sunday School		
Beginning balance 1-1-13	834.56	
Expenditures	-200.00	
Ending balance 12-31-13		634.56
Thrivent Choice		
Beginning balance 1-1-13	3948.00	
Donations	1,411.00	
Ending balance 12-31-13		5,359.00
Windows		
Beginning balance 1-1-13	2,272.64	
Ending balance 12-31-13		2,272.64
Youth Activities		
Beginning balance 1-1-13	159.46	
Donations	0.00	
Expenditures	0.00	
Ending balance 12-31-13		159.46
Total dedicated funds		34,585.88

ENDOWMENT FUND REPORT 2013

The Endowment Fund CD matured in August 2013 and was redeemed and deposited in the Money Market account. This leaves the Endowment Fund Money Market with a balance of \$10,053.02.

The Thrivent Endowment Investment Fund had a very good 2013. The beginning balance was \$209,527.29. The market fluctuations enabled the Fund to grow by \$58,102.71 which resulted in a year ending balance of \$267,630.00.

The current Endowment Fund total is \$277,683.02.

Respectfully submitted, Dawn Halgren

Money Market Endowment

<u>Year</u>	<u>Deposits</u>	<u>To Thrivent</u>	<u>To Church</u>	<u>Interest</u>	<u>Balance</u>
2005	95,512	90000	0	176	5688
2006	0	0	0	79	5767
2007	0	5000	0	47	814
2008	3000	0	0	60	3874
2009	15237	0	0	88	19199
2010	5000	20000	0	145	4344
2011	4000	0	1803	22	6563
2012	4000	0	3011	13	7565
2013	2250	0	2900	638	7553
Totals	128999	115000	7714	1268	7553

Deposits	128,999
Sent to Thrivent	<u>115,000</u>
Money Mkt. Basis	13,999
 Total used by Church 2005-2013	 7714

Thrivent Endowment Fund

<u>Year</u>	<u>Deposit</u>	<u>Withdrawal</u>	<u>Growth</u>	<u>Balance</u>
2005	100,048	0	9456	109504
2006	0	0	12549	122053
2007	35000	11200	1875	147728
2008	0	0	-22160	125568
2009	0	0	39810	165378
2010	20000	0	22315	207693
2011	0	16000	-15317	176376
2012	0	0	33151	209527
2013	0	0	58103	267630
Totals	155048	27200	139782	267630

Deposits	155048.00
Money Mkt. Basis	<u>13999.00</u>
Total Investment	169047.00
Thrivent Balance	267630.00
Minus Investment	<u>169047.00</u>
Growth	98583.00
Funds Used 2005-2013	34914.00
Funds Available for Projects	\$63,669.00

Adyln Nelson Ameriprise Account

<u>Month</u>	<u>Withdrawal</u>	<u>Balance</u>
Beginning Balance		\$124,783.03
Jan.	0	\$128,690.66
Feb.	0	\$129,331.05
March	0	\$132,461.41
April	60000	\$72,565.24
May	0	
June	0	\$71,566.31
July	0	\$73,202.05
Aug.	0	
Sept.	0	\$73,174.82
Oct.	0	\$74,834.80
Nov.	0	\$75,794.67
Dec.	0	\$76,670.75

2013 Growth

\$11,887.72

St. Olaf Cemetery Board 2013

In 2013, the cemetery had tree damage caused by the late winter snow storm. Two clean up events were conducted. The first event was just to get the area safe from the broken limbs. The second event was to trim and clean up after the ground dried. Lawn treatment was performed for the second year with the hopes of controlling weeds and having a healthy green grass.

Plans for 2014 will be to have the roadway evaluated for repair and upkeep. Edging around markers and driveway is always in need to make sure stones are able to be located and read.

If we are to keep our lawn mowing service, decorations cannot be placed in the ground. I ask everyone to help spread the word. This year I plan to be more diligent in removing decorations that are not in compliance with the guide lines. Thanks to everyone who has read and followed the rules of the cemetery.

During the year there were 6 burials and one plot was purchased.

The following is the statement of funds we utilized for operating St. Olaf Cemetery in 2013

Balance forward (State Bank of New Richland)	\$19,180.25
 Income	
Sale of Plots	\$ 500.00
Income from opening fee	\$ 500.00
Memorials	\$ 135.00
Other Income/snow removal reimbursement.....	\$ 100.00
Donations for Operation	\$ 300.00
Grand Total Income 2013	\$ 1,535.00
	\$20,715.25
 Expenses	
Lawn Mowing.....	\$ 2,567.16
Lawn Care.....	\$ 3,940.10
Tree Removal/Replacement.....	\$ 1,200.00
Equipment	\$ 58.21
Snow Removal.....	\$ 100.00
Grand Total of expenses	\$ 7,865.47
	\$ 7,865.47
 Funds forwarded for operation in 2013	 \$12,849.78
 Investment for reserve:	
Mission Investment Fund Account #20000003726	\$ 5,259.43
Mission Investment Fund Account #20000005068	\$ 1,307.95
Mission Investment Fund Account #20000005069	\$ 1,402.11
Ameriprise Investment	\$37,706.36
Total Investments Balance	\$ 45,675.85

Submitted by Larry Goehring

AVENUE OF FLAGS REPORT 2013

Balance on hand January 1, 2013.....\$1484.42

Receipts:

Interest at bank..... .73
Memorials..... .00

Total receipts..... .73

Expenses:

20 Flags-Do It Best Gambles..... 298.91

Total expenses..... 298.91

Balance on hand December 31, 2013.....\$1186.24

Respectfully submitted, LeAnn Buendorf and Troy Buendorf

F.I.S.H. 2013 Fun In Serving Him

F.I.S.H. for grades 3-6 meets after school on Wednesdays during the school year.

Balance on hand January 1, 2013 \$ 736.96

Expenses Food for snacks \$ 162.65

Receipts..... \$ 14.37

Balance on hand December 31, 2013 \$ 588.68

Trinity Kids 2013

Trinity Kids is for youth in grades 7-12. Six youth and 2 adults went on a canoe trip in the Boundary Waters from July 25-29. They went with Voyageurs Lutheran Ministry, a Bible camp of the ELCA. The camp is located at Cook, Minnesota. The canoe trip started at Ely, Minnesota.

Balance on hand January 1, 2013 \$ 975.23

Expenses

Canoe trip..... \$2,100.00

Canoe trip meals 72.93

Care packages 88.50

Group magazine 62.93

Winter Warm-Up (concert in Mankato) 64.00

Trip refund to youth 1,100.00

Total expenses..... \$3,488.36

Deposits	
Meals.....	\$ 113.00
Trip.....	3,200.00
Winter Warm-Up.....	66.00
Total deposits.....	\$3,379.00
Balance on hand December 31, 2013	\$ 865.89

TRINITY WELCA REPORT 2013

The Trinity Church Women of the ELCA held 12 regular business meetings in 2013. President Theresa Reese opened the meetings with prayer. After the business meetings, we had the Bible study group. The circles met after lunch was served. In July, we participated in the 5 area church WELCA gathering at Vista Lutheran Church. Our Christmas lunch was at The Lunch Box, followed by our regular Bible study. Dessert was served by Circle 2.

Arlys Edwards was the pianist for the year.

We delivered Meals on Wheels in March, July, and November. The circles also delivered bulletins to Royal Villa and the Care Center each week.

In **2013**, we sent the following to the Lutheran World Relief Ingatherings at First Lutheran Church in Albert Lea:

- 195 quilts to LWR quilts
- 80 Personal Comfort kits
- 111 bars of soap

We donated 17 quilts to the Waseca Area Service Center, 17 locally, and 4 to our Trinity high school graduates.

We had the meatball dinner in September, and the Christmas bazaar in December.

TWELCA Officers for 2014

President—Theresa Reese Vice President—Barb Solberg
 Secretary—Avis Rugroden Treasurer—Pam Goehring
 Altar Guild—Diane Matthies
 Outreach Coordinator—Julie Routh
 Serving Chairpersons—LeAnn Buendorf and Margaret Anderson
 Dining Room Chairpersons—Dawn Halgren and Marcia Berg
 Clean-up Chairpersons—Gordon and Donna Hanson
 Pianist—Arlys Edwards

Respectfully submitted,
 Avis Rugroden, TWELCA secretary

WELCA Treasurer's Report for 2013

Balance brought forward January 1, 2013..... \$4,141.61

Receipts:

Synod offerings Circle 1 & 2.....	\$ 208.00
Thank Offering.....	\$ 398.00
Meatball Dinner.....	\$3,687.14
Christmas Bazaar.....	\$1,676.65
Circle 1	\$ 65.00
Circle 2	\$ 400.00
Total Receipts:	\$6,434.79

Disbursements:

Synod offerings Circle 1 & 2.....	\$ 208.00
Thank Offering.....	\$ 398.00
Avis Rugroden (reimbursed exp)	\$49.38
Julie Routh (reimbursed exp)	\$18.25
Wagner Foods (meatball dinner).....	\$192.04
Gather (subscription).....	\$15.00
MN River Conference (convention offering).....	\$20.00
LWR(shipping quilts).....	\$75.00
Vista Lutheran Church (5-church gathering)	\$20.00
NRHEG Star Eagle (meatball dinner ad)	\$53.20
NRCC Birthday Party entertainment.....	\$50.00
LeAnn Buendorf (meatball dinner)	\$107.00
State Bank of NR for NR Bucks	\$100.00
NR Area Benevolence Fund	\$500.00
Waseca Area Neighborhood Service Center	\$250.00
Peace & Power	\$100.00
Global Health Ministries	\$100.00
LWR by	\$250.00
TLC Quilters	\$500.00
TLC Altar Guild	\$600.00
WELCA \$500	
Circle 2 \$100	
Circle 1 \$ 15	
TLC FISH/Luther League by Circle 1.....	\$50.00
ELCA Good Gifts.....	\$225.00
TLC Dining Hall Update of Fellowship Hall	\$2,535.00
TLC General Budget\$300 Cir 2	
Total Disbursements	\$6,665.57

Balance on hand 12-31-13..... \$3,910.83

Pam Goehring
WELCA Treasurer

Altar Guild 2013

The Altar Guild would like to thank everyone who shared flowers, plants, and gifts of money in memory or in honor of loved ones.

Balance on hand January 1, 2013	\$1,214.15
Receipts:	
Circle 2 shut-in Joyce Dombroske.....	\$ 5.00
Total receipts.....	\$ 5.00
Memorials:	
Pearl Anderson.....	\$ 10.00
Jon Perry	\$100.00
Other donations.....	\$ 90.00
Total memorials	\$200.00
Disbursements:	
Hy-Vee.....	\$ 48.38
Cup of Faith	\$ 62.98
CM Almy	\$158.50
Concordia Supplies	\$ 98.08
Total disbursements	\$367.94
Balance on hand January 1, 2014	\$1,041.21

Respectfully submitted, Diane Matthies, chairperson

Circle 1 2013

Circle 1 met 12 times after Bible study led by Pastor Andree. We served refreshments 6 times. We delivered church bulletins and Contacts to Trinity members residing at Royal Villa and the New Richland Care Center for 6 months. We served luncheon at the funeral for Jon Perry on February 18. We provided cakes for the luncheon at the funeral for Gene Dodge on June 10. The Funeral Committee served the luncheon. Bernice Himmerich resigned as our Secretary-Treasurer because of failing health. Pam Goehring was elected to serve as Secretary-Treasurer of our circle. We provided supplies for the school and personal comfort kits sent to Lutheran World Relief.

Balance on hand January 1, 2013	\$ 611.66
Receipts:	
Worship offerings	\$ 216.00
Funerals served	\$ 250.00
Birthday donations.....	\$ 30.00
Total receipts.....	\$ 496.00
Disbursements:	
1/2 offering to Trinity Women of the ELCA.....	\$ 108.00
Julie Routh (supplies for school kits).....	\$ 105.60
Good Gifts (Angel Tree).....	\$ 50.00
Altar Guild in honor of our shut-in members	\$ 15.00
Total disbursements	\$ 278.00
Balance on hand December 31, 2013	\$ 849.06

Respectfully submitted, Shirley Tappe

Circle 2 Report 2013

Circle 2 met 12 times in 2013. Several members had lunch at the Lunch Box in December and returned to the church for the Bible study and our meeting.

We donated several boxes of soap to Lutheran World Relief. We donated \$5.00 to the Altar Guild in honor of our shut-in, Joyce Dombroske. Our circle delivered church bulletins and Contacts to Trinity members at Royal Villa and the New Richland Care Center for 6 months. Several of our members donated desserts for the Christmas bazaar. Some of our members helped with quilting and some delivered Meals-on-Wheels.

We served for the funerals of Leslie Hagen and Pearl Anderson

Balance on hand January 1, 2013\$354.88

Receipts:

Worship offering\$200.00

Funerals served\$215.00

Birthday donations\$ 40.00

Total receipts\$455.00

Disbursements:

1/2 worship offering\$100.00

Altar Guild\$105.00

Church budget.....\$300.00

Wagner's\$ 12.56

Kitchen utensils and extension cords.....\$ 46.36

Total disbursements\$563.92

Balance on hand December 31, 2013\$245.96

Respectfully submitted,

Phyllis Shurson, Secretary/Treasurer

Trinity Evangelical Lutheran Church
Profit Loss Budget Performance
January through December 2013

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>Budget 14</u>
Education Ministry				
Adult Education	25.65	500.00	-474.35	250.00
Bible School	291.08	300.00	-8.92	300.00
Confirmation	0.00	500.00	-500.00	250.00
Delegate Expense	468.15	500.00	-31.85	500.00
Sunday School	580.78	1,200.00	-619.22	900.00
Youth Camperships	0.00	750.00	-750.00	300.00
Total Education Ministry	1,365.66	3,750.00	-2,384.34	2,500.00
Ministry of Church Building				
Building, Grounds & Equipment	2,112.05	3,000.00	-887.95	3000.00
Custodial Salary	6,750.00	7,512.00	-762.00	7512.00
Custodial Supplies/Maintenance	544.72	800.00	-255.28	800.00
Electricity	5,004.65	4,500.00	504.65	4500.00
Elevator Contract	1,014.24	1,114.00	-99.76	1114.00
FICA/Medicare	1,107.71	1,300.00	-192.29	1300.00
Garbage	66.45	400.00	-333.55	400.00
Gas	8,047.84	7,000.00	1,047.84	7000.00
Insurance	7,899.00	7,000.00	899.00	7000.00
Organ Contract	485.00	735.00	-250.00	735.00
Telephones	1,605.07	2,000.00	-394.93	2000.00
Water & Sewer	1,107.46	1,000.00	107.46	1000.00
Work Comp Insurance	940.00	1,100.00	-160.00	1100.00
Total Ministry of Church Building	36,684.19	37,461.00	-776.81	37,461.00
Parsonage Ministry				
Parsonage Repair/Upkeep	4,805.41	1,000.00	3,805.41	1000.00
Total Parsonage Ministry	4,805.41	1,000.00	3,805.41	1000.00
Pastoral Ministry				
Auto Allowance	4,500.00	4,500.00	0.00	4500.00
Continuing Ed/Job Related	500.00	500.00	0.00	500.00
Housing Equity Allowance	9,197.00	9,197.00	0.00	9197.00
Parsonage Utilities	3,955.00	3,200.00	755.00	3200.00
Pastor's Salary	35,000.00	35,000.00	0.00	35000.00
Pension & Insurance	17,644.77	17,860.00	-215.23	17860.00
Social Security Allowance	3,350.00	3,350.00	0.00	3350.00
Total Pastoral Ministry	74,146.77	73,607.00	539.77	73,607.00
World Mission				
ELCA	625.00	625.00	0.00	625.00
Hunger Fund	2,105.00	2,105.00	0.00	2105.00
Lutheran Social Service	1,050.00	1,050.00	0.00	1050.00
Mission Sponsorship	2,790.00	2,790.00	0.00	2790.00
MN River Conference	50.40	55.00	-4.60	55.00
SE MN Synod	565.00	565.00	0.00	565.00
Total World Mission	7,185.40	7,190.00	-4.60	7,190.00
Worship & Service				
Financial Secretary-Treasurer	1,150.00	1,150.00	0.00	1150.00
Miscellaneous	-77.04	200.00	-277.04	200.00
Offering Envelopes	210.96	200.00	10.96	200.00
Office Supplies & Equipment	3,894.74	3,500.00	394.74	3500.00
Organist Salary	3,068.55	3,300.00	-231.45	3300.00
Secretary Salary	3,693.30	5,142.00	-1,448.70	5142.00
Visiting Pastor	700.00	1,000.00	-300.00	1000.00
Worship & Music Supplies	1,529.95	1,500.00	29.95	1500.00
Total Worship & Service	14,170.46	15,992.00	-1,821.54	15,992.00
Totals	138,357.89	139,000.00	(642.11)	137,750.00